



International Organization for Migration (IOM)  
The UN Migration Agency

## Interim Report nr.2.

# ***PROVIDING LONGER TERM SAFE ACCOMMODATION, TRANSPORTATION AND ENVIRONMENT WITH BASIC NEEDS FOR PERSONS DISPLACED BY THE CONFLICT IN UKRAINE***

Executing Agency	ADRA Adventist Development and Relief Agency Hungary
Geographical Coverage	Hungary, Budapest
Beneficiaries	Persons displaced by the conflict in Ukraine (families with children, students, and elderly)
Partner(s)	UN IOM Office in Hungary and ADRA Adventist Development and Relief Agency
Project Period	1 <sup>st</sup> of June 2022 – March 2023. ?
Reporting Period	1 <sup>st</sup> of August- 30 <sup>th</sup> of November
Date of Submission	02 December 2022
Total Confirmed Funding	<b>359,678,540 HUF/ EUR 953,801</b>
Total Funds Received to Date	271,348,360 HUF (30 <sup>th</sup> of November 2022)
Total Expenditures	255,786,769 HUF (30 <sup>th</sup> of November 2022)

## I. Summary of Key Achievements during the Reporting Period

### Summary of the objectives that the project aims to achieve

This project's objective is to provide private/safe accommodation, basic needs and safe transportation for a total number of 100 persons displaced because of the conflict in Ukraine for a six months-period.

During the reporting period (1<sup>st</sup> of August -30<sup>th</sup> of November) significant progress has been achieved in contributing to the realization of the outputs and outcomes of the project so far. Next to the 80 beneficiaries living in the Gitár street building another 100 persons have been involved in the project in accommodated in the newly rented apartment building in Budapest Röppentyű street.

### Main activities implemented in the reporting period (1<sup>st</sup> of August- 30<sup>th</sup> of November 2022):

1. Safe transportation of beneficiaries (two rented mini buses+ three drivers)
2. Accommodation short-term (IBIS Hotel)
3. Accommodation long-term (Gitár street 80 beneficiaries, Röppentyű street 100 beneficiaries)
4. Food vouchers and basic needs (NFI-items- hygiene kits)
5. Human resources for project implementation (one additional driver)

## II. Progress Made towards Realizing Outcomes and Outputs

1. Details on the implementation of activities leading to progress or realization of project results (outputs and outcomes, as appropriate);
  - **Safe transportation of beneficiaries:** ADRA Hungary has rented two mini buses
  - **Accommodation short-term:** ADRA Hungary contracted Hotel IBIS (Akácfa street, Budapest) – having 5 rooms from the 15<sup>th</sup> of June 2022 to the 25<sup>th</sup> of July 2022 – 40 nights. Later on, from 1<sup>st</sup> of August to the 1<sup>st</sup> of October (61 nights) and from the 1<sup>st</sup> of October to the 1<sup>st</sup> of December (61 nights) The number of persons accommodated in the hotel is registered by UN IOM colleagues.
  - **Accommodation long-term:** ADRA Hungary contracted the Aranypart Ingatlanfejlesztő Alap/ DIVINUS Befektetési Alapkezelő Zártkörűen Működő Részvénytársaság for renting the apartment building in Gitár street 29. Budapest (14 apartments hosting 80 people in total) from the 15<sup>th</sup> of August a further apartment building (16 apartments) was rented in Budapest, Röppentyű street for 100 beneficiaries from Ukraine from Rent4all Company.
  - **Food vouchers and basic NFI items (hygiene kits):** ADRA Hungary has been purchasing 600 Lidl vouchers of HUF 10.000 for the beneficiaries living in Gitár street in a value of 6,000,000 HUF and 30 pcs of 2000HUF Lidl vouchers.
  - Furthermore, contracted two restaurants (Akácfa Faloda- 1830 hot meal vouchers, Zebu- Gastro Kft – 2804 hot meal vouchers.) offering hot meals to

those who sleep in the hotel and spend only a few days in Budapest in a total value of **HUF 9,667,613**.

- **Human resources:** In the reported period next to the already hired two drivers an additional driver has been hired: three in total, one project finance manager, one logistical coordinator, one office worker has been hired by ADRA Hungary in order to facilitate the implementation process of this project.

2. Activities conducted jointly with project partners:

During the project implementation the selection of the beneficiaries has been conducted by the co-workers of UN IOM office in Hungary. Their basic needs assessment has been conducted jointly with ADRA Hungary's staff.

3. Description of the coordination mechanisms used to share information and synchronize plans between project partners

Personal meetings with the UN IOM office staff and electronic information sharing have been used to facilitate communication during the implementation process this far.

Coordination mechanism: IOM office staff reach out to logistical manager who is delegating the drivers according to the received information to the exact location to pick up the beneficiaries and transport them to the accommodation place.

Further information sharing has been done through online video or personal meetings, phone calls and electronic mailing.

4. A description of revisions made to the original project document, such as revisions in the Results Matrix (results, activities, indicators), budget including an explanation of the reasons for the changes;

5. Information on visibility measures: the graphic designers of IOM made a new logo for this project. This logo (along with UN IOM 's and ADRA Hungary's official logos) is used on car magnets while transporting the beneficiaries and also on the T-shirts worn by the staff of the project. Both car magnets and T-shirts have been provided by UN IOM's office in Hungary. The cost of these items is not included in this project's budget. See logo in the annexes.

### III. Progress Achieved Compared with the Indicators in the Results Matrix

	<i>Indicators</i>	<i>Baseline</i>	<i>Target reached</i>	<i>Data Source and Collection Method</i>	<i>Progress made during reporting period</i>
	100 persons	6 months	180	Direct observations, personal meetings	1 <sup>st</sup> of August- 30 <sup>th</sup> of November
<b>Objective:</b> Provide private accommodation, basic needs and safe transportation for persons displaced because of the conflict in Ukraine for a six months-period					

	<i>Indicators</i>	<i>Baseline</i>	<i>Target reached</i>	<i>Data Source and Collection Method</i>	<i>Progress made during reporting period</i>
<b>Activity 1: Safe transportation of beneficiaries</b>	<ul style="list-style-type: none"> <li>• 2 rented minivans</li> <li>• three hired drivers</li> <li>• 80-180 persons transported</li> </ul>	First 4 out of 6 months	80-100	Direct observation, Waybill for passenger transportation completed by the drivers at each fulfilled transport	Each beneficiary who needed transportation has been transported from and to the given address.
<b>Activity 2: Accommodation short-term</b>	<ul style="list-style-type: none"> <li>• one contract with IBIS hotel-5 rooms for 61 nights</li> </ul>	From the 1 <sup>th</sup> of August till the 1 <sup>th</sup> of October	? IOM co-workers are doing the online booking. They have relevant information about the number of beneficiaries in the hotels.		Each beneficiary's need for short term accommodation has been met during the reporting period.
<b>Activity 3: Accommodation long-term</b>	<ul style="list-style-type: none"> <li>• one contract with Gitár street nr. 29 apartment building (14 apartments rented)</li> <li>• another contract with Röppentyű street apartment building owner (16 apartment for 100 beneficiaries)</li> </ul>	<ul style="list-style-type: none"> <li>• Gitár street accommodation ongoing from the 3<sup>rd</sup> of June 2022-till the end of November</li> <li>• Röppentyű street accommodation from the 15<sup>th</sup> of August 2022 ongoing.</li> </ul>	<ul style="list-style-type: none"> <li>• 80 persons</li> <li>• 100 persons</li> </ul>	Direct observation, personal, on-site visitation and meetings	<ul style="list-style-type: none"> <li>• 14 apartments occupied by beneficiaries</li> <li>• 16 apartments occupied by the beneficiaries</li> </ul>

	<i>Indicators</i>	<i>Baseline</i>	<i>Target reached</i>	<i>Data Source and Collection Method</i>	<i>Progress made during reporting period</i>
Activity 4: Food vouchers and basic needs (NFI-items-hygiene kits)	<ul style="list-style-type: none"> <li>• <b>600</b> purchased Lidl vouchers of HUF 10,000.</li> <li>• <b>30</b> purchased Lidl vouchers of HUF 2000</li> <li>• Akácfa Faloda- <b>1830</b> hot meal vouchers, Zebu- Gastro Kft –<b>2804</b> hot meal vouchers</li> <li>• <b>396</b> Hygiene Kits purchased (1<sup>st</sup> of August – 30<sup>th</sup> of November)</li> <li>• <b>373</b> washing pack (detergent and fabric softener)</li> </ul>	<ul style="list-style-type: none"> <li>• First four months of the project till 30<sup>th</sup> of November</li> <li>• The hygiene kit nr is counted from the 1<sup>st</sup> of August 2022 till the 30<sup>th</sup> of November 2022</li> </ul>	<ul style="list-style-type: none"> <li>• more than 180 beneficiaries (the additional beneficiaries nr. is because of the cooperation with the Vitea Shelter)</li> </ul>	Direct observation, Bills for voucher purchase, personal meetings and discussions	<ul style="list-style-type: none"> <li>• 600 distributed Lidl vouchers</li> <li>• 4634 distributed hot meal vouchers</li> <li>• 205 distributed hygiene kits in Gitár street</li> <li>• 207 distributed washing pack Gitár street</li> <li>• Röppentyú 191 distributed hygiene kits</li> <li>• Röppentyú 166 distributed washing pack</li> </ul>
<b>Activity 5: Human resources for project implementation</b>	3 drivers, 1 project finance manager, 1 logistical coordinator, 1 office worker	First four months of the project till 30 <sup>th</sup> of November	<ul style="list-style-type: none"> <li>• more than 180 beneficiaries</li> </ul>	Work contracts have been signed for the project period	Human resource tasks during the reporting period have been completed.

#### IV. Challenges Encountered and Actions Taken

No significant difficulty has been faced during the implementation of the project.

Minor challenges:

1. Student beneficiaries not respecting the rules of IBIS hotel – smoking within the hotel rooms, breaking thus the signed code of conduct of the project and the operational rules of the hotel. These students have been asked to leave the hotel and thus the project as well. They could not take part in this project as beneficiaries any more.
2. House rules difficulties in Gitár street apartment building has been experienced. Some of the beneficiaries are not respecting the garbage disposal rules, others are not supervising their kids in the yard, some of the windows have been broken. A house rule was developed and personal meeting have been organized by IOM and ADRA representatives to emphasize the importance of the house rules to the beneficiaries.
3. Professional insect control was needed for several times in one of the apartments in Gitár street.
4. The house rules in Röppentyű street have been violated in several instances by some of the beneficiaries (vandalism in the playground and other damages). ADRA and IOM staff have been talking with these individuals and warning them that might lose their beneficiary status in the project. These behaviours are also breaking both IOM and ADRA's code of conduct

Challenges	Actions Taken
Garbage disposal at Gitár street	Several complains at garbage company
Smoking in the Hotel	These beneficiaries have been removed from the project
Pets in Gitár street without notification	House rule developed and made public to the beneficiaries
Vandalism in Röppentyű street caused by the teenage beneficiaries	Several warnings have been communicated to the parents of these children emphasizing the possibility to losing their beneficiary status in case of continuing the same behaviour.
Fights in Gitár street	Even police have been involved.

#### V. Conclusion

This project is responding to a big need for its beneficiaries. Providing safe *accommodation* is crucial in this situation at this time for people who fled from Ukraine to Hungary. In the Capital the apartment rental is a big challenge for those who are from abroad. They don't speak the language and have low

chance of being employed. The apartment rental prices are high and in addition there is a mandatory payment of 1 or 2 months of rental as a deposit. After a period passed in stable circumstances it is more likely for the beneficiaries to find at least part time jobs. But it is a question if 6 months is enough to develop a self-sustainable livelihood for these families, because they face many obstacles one of the main one being the language-barrier.

According to our experience this far it is very useful to give a *minimal maintenance* for the beneficiaries, like vouchers on a monthly basis. This gives a low level of security at the same time provides motivation to achieve a higher level of existence: earn for more than a minimal level. As a conclusion we can say that the project is beneficial and it is meeting the everyday basic needs of the beneficiaries giving them a possibility to try to integrate during the project time into the new society they have been forced to arrive to.

## VI. Expenditures and Resource Utilization

Please see the attached financial report in Excel format.

Issues faced in budget execution or technical issues related to the accounting and reconciliation of expenditures, such as variances in actual expenditures on a given budget line compared with the funds allocated for that purpose:

### **Present Regrouping (cost incurred in the reporting period):**

Line 42 originally dedicated for short term accommodation in Medos Hotel is renamed and used for the costs of another long-term accommodation venue in Röppentyű street. 16 apartments have been rented starting with 15th of August 2022 with the capacity of housing 100 persons.

The use of the funds is detailed in lines 43-45.

Line 55 shows the expenses for additional household items for the long-term accommodation venues (both Gitár street and Röppentyű street) These funds originally didn't appear in the budget and were regrouped from the Ibis funds (line 41) considering that the rooms were only rented from 15th of June instead of 1st June and of course from Medos funds (line 42).

Line 58 – VDL stands for various distribution locations such as Tata or the Red Star Hotel where a number of Ukrainian refugee families received aid packages.

In August we started a collaboration with Vitae Shelter. IOM and ADRA provided hot meal vouchers for the refugees hosted by the shelter. An average 30-40 pcs/day, which meant 800 pcs in August, 1000 pcs in September and 1050 pcs in November.

Please note that the utility costs of long-term accommodations for November are not included in the current report



## VII. Annexes

1. Project's logo:



2. Pictures: Household item distribution to the beneficiaries in the Röppentyű street.

[https://drive.google.com/drive/folders/1cZoUwSx\\_TqY\\_GsjAxvoJEHDZGno7vmZa](https://drive.google.com/drive/folders/1cZoUwSx_TqY_GsjAxvoJEHDZGno7vmZa)



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